



TORRANCE COUNTY
RESOLUTION # 2012-32

WHEREAS, County Departments are requesting line item transfers within their budgeted funds in the FY 2012-13 Budget, and

WHEREAS, line item transfers within the same fund require authorization from the Torrance County Commission, and

WHEREAS, the attached line item transfers within the same fund are hereby authorized:

(See Schedule A)

NOW THEREFORE BE IT RESOLVED by the Torrance County Commission.

DONE at Estancia, New Mexico, Torrance County this 12th day of September 2012.

TORRANCE COUNTY COMMISSION

Absent

Lonnie R. Freyburger, District 1

Attest:



Leanne M. Tapia

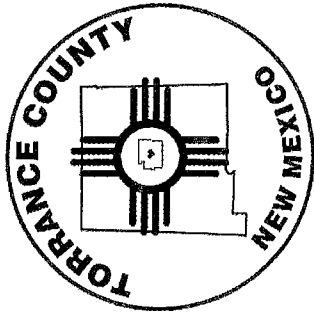
Leanne M. Tapia, District 2

Michelle K. [Signature]

County Clerk

Venessa Chavez-Gutierrez

Venessa Chavez-Gutierrez, Chair, District 3



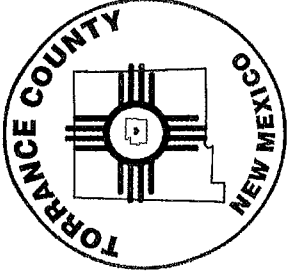
Torrance County

Resolution 2012-32

Schedule A

September 12, 2012

Funding Source:		Transfer From:		Transfer To:		Total
Department	Source	Line Item	Description	Line Item	Description	Amount
Commission	Commission - GF	401 5 2 612	CO/Land Improvements	401 5 2 243	KXNM Community Founda	\$ 7,500.00
Commission	Commission - GF	401 5 2 617	CO/Equipment	401 5 2 243	KXNM Community Founda	\$ 7,500.00
DWI	Smart Choice	605 54 2 617	CO/Vehicles	401 54 2 207	Telephone	\$ 40.00
Road	CAP Project	402 63 2 200	Labor Expense	402 63 2 286	Oils/Distribution	\$ 2,440.00
Road	CAP Project	402 63 2 234	Equipment Expense	402 63 2 286	Oils/Distribution	\$ 9,000.00
Road	CAP Project	402 63 2 265	Fog Seal	402 63 2 286	Oils/Distribution	\$ 18,600.00
TCFD 2	State Allotment	406 91 2 248	Safety Equipment	406 91 2 618	CO/Vehicles	\$ 40,000.00
Rural Addressin	Rural Addressing	675 7 2 266	Training	675 7 2 269	Membership Dues	\$ 500.00
Page TOTAL						\$ 85,580.00



TORRANCE COUNTY

Line Item Transfer Form

Commission

Requesting Department:

My department hereby requests that the following line item transfer(s) be made to the budget:

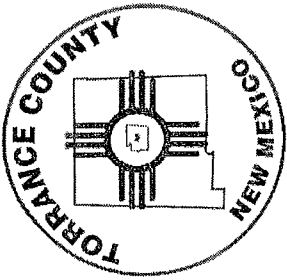
Transfer From:		Transfer To:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Transfer
401-05-22612	CO/Land Improvements	401-05-2243	KXNM Community Foundation	7,500.00
401-05-22617	CO/Equipment	401-05-2243	KXNM Community Foundation	7,500.00

Reason for Transfer:

Transfer funds for KXNM Community Foundation fiscal support per MOA

J. Andy
Signature

8-30-12
Date



TORRANCE COUNTY Line Item Transfer Form

Requesting Department: _____

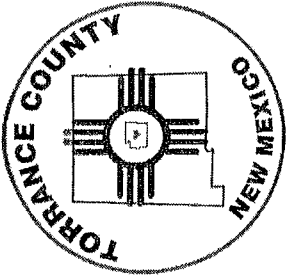
DWI

My department hereby requests that the following line item transfer(s) be made to the budget:

Transfer From:		Transfer To:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Transfer
605-54-2617	Vehicle purchase	605-54-2207	Telephone	40.00
Reason for Transfer:				
T-Mobile neglected to send the May 21 2012 bill in a timely manner. Therefore, DFA would not permit this expenditure in the				
FY2013 budget year.				

Signature

Date 8/30/2012



TORRANCE COUNTY

Line Item Transfer Form

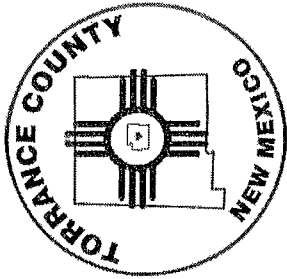
Requesting Department: ROAD

My department hereby requests that the following line item transfer(s) be made to the budget:

Transfer From:		Transfer To:		Amount of Transfer \$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
402632200	Labor	402632286	OILS	\$ 2440.00
402632234	Equipment	402632286	OILS	\$ 9000.00
Reason for Transfer: <u>NO CROWN OILS USED ON THE STATE CONTRACTS</u>				

Signature: [Signature]

Date: 8/20/12



TORRANCE COUNTY Line Item Transfer Form

Requesting Department:

ROAD

My department hereby requests that the following line item transfer(s) be made to the budget:

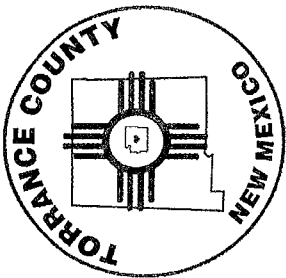
Transfer From:		Transfer To:		Amount of Transfer
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
402-63-2365	for Seed	402-63-2286	oil	\$ 18,600.00
Reason for Transfer: go over the purchase of oil				

Michael Chavez

Signature

8/8/12

Date



TORRANCE COUNTY

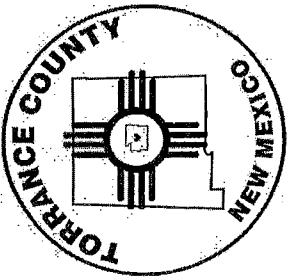
Line Item Transfer Form

Requesting Department: Torrance County F.D., Dist 2

My department hereby requests that the following line item transfer(s) be made to the budget:

Transfer From:		Transfer To:		Amount of Transfer
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
406-91-2240	Safety Equipment	406-91-2618	Co Vehicles	\$40,000.00
Reason for Transfer:				
To Purchase new Cab + Chassis for Brush truck on				
CES Contract				

Signature: [Signature] Date: Aug 23 2012



TORRANCE COUNTY
Line Item Transfer Form

Requesting Department: _____

RURAL ADDRESSING

My department hereby requests that the following line item transfer(s) be made to the budget:

Transfer From:		Transfer To:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Transfer
675-07-2266	TRAINING	675-07-2269	MEMBERSHIP DUES	500.00
Reason for Transfer:				
JOINING THE IAAO (INTERNATIONAL ASSOCIATION OF ASSESSING OFFICERS) MAPPING AND GIS SECTION				

Signature: _____

Date: 8-6-12